



*Creating a Complete
Project Performance
System with
Primavera*

project success=business success™



Primavera Cost Management



Primavera Cost Management is a comprehensive cost management and earned value module for Primavera's scheduling suites.

Cost Management is for organizations that have:

- **Pressure to Maintain Control** – Without proper measuring systems, troubled projects can quickly spiral out of control before anyone even realizes the problem
- **Pressure to Measure Performance** – Government regulations and securities laws are forcing companies to measure and report performance based upon accepted standards
- **Pressure to Improve Forecasting** - Without a clear understanding of upcoming resource and financial needs, schedules may be delayed due to insufficient resources or costs may be unnecessarily high due to unused capacity.

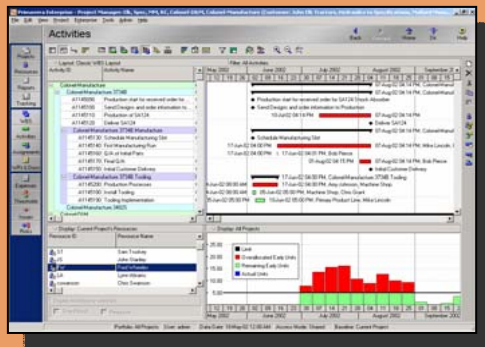
A Comprehensive Cost and Earned Value Management Solution

Plan-Execute-Repeat

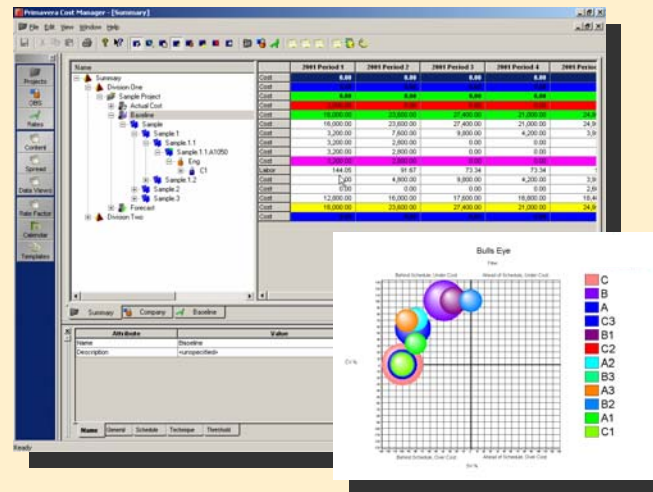
Measure-Understand

Communicate
myPrimavera

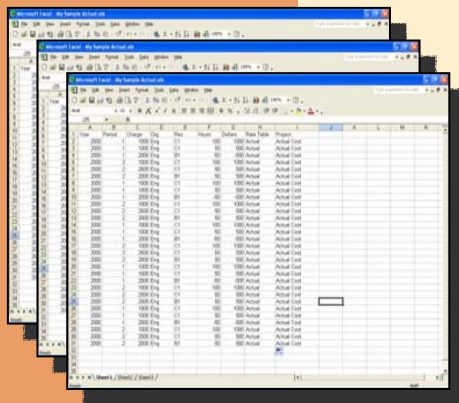
Project Management



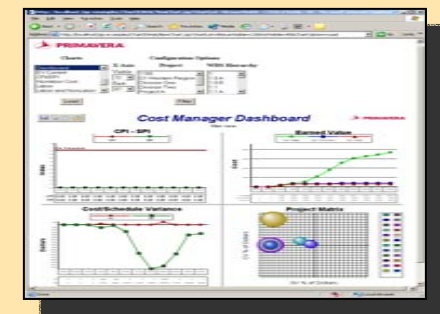
Cost Management



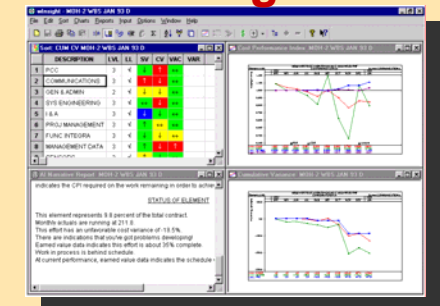
Financial Systems



Primavera Charts



wInsight



Part of a Whole Product Solution



- **Plan** - Align project portfolio with strategic business objectives
- **Execute** - Complete Projects faster and more efficiently through role-based alignment
- **Measure** - Accurately measure both cost and schedule performance
- **Understand** - Efficiently and accurately analyze and present data
- **Communicate** - Increase program visibility through effective and streamlined communication with all stakeholders
- **Repeat** - Adopt best practices to ensure project repeatability

Solution Features

Leverage Primavera into a complete
Earned Value Management System

- **Comprehensive Cost Management** – Apply complex indirect costs to base costs, including escalation factors, overhead calculations, and other associated burdens, to better measure total project costs
- **Unified View of Cost and Schedule** – Flexible interfacing module ensures a consistent and complete view of project performance
- **Period Based Reporting** – Segment data by past and future periods for consistent reporting and analysis of performance trends
- **Earned Value Analysis** – Better understand and communicate project performance with embedded reports and interactive graphics
- **Project Portfolio Support** – Analyze an entire project portfolio for a complete view of project performance

Demo



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The Cost Management Edge

- A fully-integrated module of the Primavera portfolio project management product suite
- Supported worldwide by Primavera's award-winning technical support organization
- An actively-developed and updated system using the latest software technologies
- A true multi-project system that provides a complete view of performance across the entire project portfolio
- Offered by a financially-stable and growing software vendor
- DCAA Approved
- Proven customer success

Raytheon



**BWXT
Pantex**



PARSONS



**Hanford's Environmental
Restoration Project**



Rolls-Royce



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Questions?



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